

# WORDS

## 2012 Ministry and Mission Requests

### Worship - 20%

Programs, Resources and Activities.....	\$21,334
Facility Costs .....	\$32,352
Staffing.....	\$188,483
<b>Total .....</b>	<b>\$242,169</b>

### Outreach - 28%

Local Benevolences .....	\$92,868
Presbytery Benevolences .....	\$70,601
Presbytery Designated .....	\$13,017
Programs, Resources and Activities.....	\$29,575
Facility Costs .....	\$32,352
Staffing.....	\$95,632
<b>Total .....</b>	<b>\$334,045</b>

### Relationships - 19%

Benevolences .....	\$13,964
Programs, Resources and Activities.....	\$31,253
Facility Costs .....	\$32,352
Staffing.....	\$145,901
<b>Total .....</b>	<b>\$223,470</b>

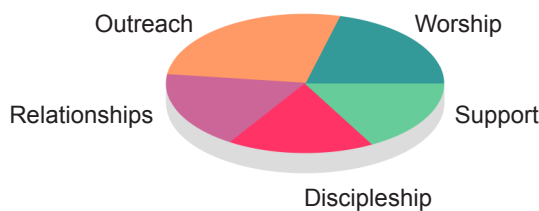
### Discipleship - 16%

Programs, Resources and Activities.....	\$34,766
Benevolences .....	\$16,993
Facility Costs .....	\$32,352
Staffing.....	\$110,981
<b>Total .....</b>	<b>\$195,092</b>

### Support - 17%

Programs, Resources and Activities.....	\$30,159
Benevolences .....	\$20,741
Facility Costs .....	\$32,352
Staffing.....	\$121,972
<b>Total .....</b>	<b>\$205,224</b>

**Total Ministry and Mission Budget**  
\$1,200,000 - 100%



# Important Dates

*Connecting to God's Call...  
Portraits of Our Ministry*

*Use your Personal Devotional Guide to  
read, reflect and pray each week.*

**Sunday, 10/2**

*"God's Sacrifice"*

**Sunday, 10/9**

*"Invited and Clothed"*

**Sunday, 10/16**

*"Giving to God"*

- "Moving Portraits" Luncheon and Celebration in the Activities Center
- Pick up Pledge Packets at the Church

**Sunday, 10/23**

*"God Willing"*

- Pick up Pledge Packets at the Church

**Sunday, 10/30**

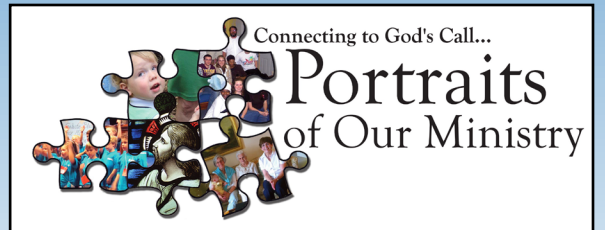
*"Serving"*

**Pledge Sunday, 11/06**

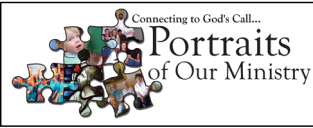
*"Ready to Light the Way"*

- At 8:45 a.m. and 11:00 a.m. Services members may have the opportunity to bring completed Pledge Cards to the Communion Table during the final hymn.

# Oakland Avenue Presbyterian Church



# Ministry And Mission 2012



This day and every day, Oakland Avenue Presbyterian Church members and friends are Connecting to God's Call; expressing God's love, and living out their faith through all the ministries that are the budget of our church. As you read this information notice and celebrate the many ways all these activities enrich our congregation, our community, and our world. This positive impact depends upon the continued, generous, faithful support and commitment of members like you. As you prepare to make your pledge for 2012, the year during which we will enter into our Centenary Celebration, rejoice that all these "Portraits of Our Ministry" are possible only through your commitment and contribution.

The information provided in this brochure shows the breakdown of the 2012 WORDS Budget as it is used to support the various programs and activities.

Worship	Outreach	Relationships	Discipleship	Support
<b>Celebrate God in all that we do</b>	<b>Serve our neighbors</b>	<b>Connect through caring relationships</b>	<b>Follow Jesus in practices that lead to spiritual growth</b>	<b>Empower OAPC as a corporate size church</b>
Budgeted Resources for:	Budgeted Resources for:	Budgeted Resources for:	Budgeted Resources for:	Budgeted Resources for:
<b>Worship Services</b>	<b>Evangelism</b>	<b>Creating and Promoting Community-Building Activities</b>	<b>Training Volunteers</b>	<b>Maintenance, Repair and Renovation of All Church Property</b>
<b>Administration of Sacraments</b>	<b>Local, National and World Wide Mission</b>	<b>Tending to Members with Special Needs</b>	<b>Mentoring</b>	<b>Oversee and Manage Communications</b>
<b>Ministry of Music</b>	<i>Staff and Facilities to Lead and Oversee These Activities</i>	<b>Staff and Facilities to Oversee and Provide These Activities</b>	<b>Member Involvement</b>	<b>Stewardship of Church Assets</b>
<i>Staff and Facilities to Lead and Oversee These Activities</i>	<b>Evangelism</b>	<i>Staff and Facilities to Oversee and Provide These Activities</i>	<b>Educational Program</b>	<i>Staff and Facilities to Oversee and Provide These Functions</i>
<b>Worship</b>	Campus Ministry	<b>Congregational Fellowship</b>	<b>Commitment</b>	<b>Property</b>
Agape Choir	Discovery Class	All-Church Retreats	Mentoring of New Members	Property Maintenance and Improvements
Chancel Choir	<b>Missions</b>	Basketball	New Member Socials	Tom Sawyer Day
Covenant Choir	Alternative Gift Fair	Church Picnic at Bethelwoods	<b>Christian Education</b>	<b>Personnel</b>
Genesis/Revelation Ringers	Compassionate Care Fund	Congregational Dinners	Church Archives	Congregational Administration
Joyful Praise Choir	Denominational & Presbytery Offerings	Together on Wednesdays (TOW)	Church Library	Staff Planning
Kindermusic	International Benevolences	<b>Congregational Care</b>	Confirmation Classes	<b>Communication and Technology</b>
Music at Oakland Concert Series	Local Benevolences	Baptism Ministry	Friendship Fellowship Luncheon	Audio/Video Support
OAPConsort (Instrumental)	Mission Trips	Deacon Care	Kid's Kirk	Church Publicity & Public Relations
Regular Worship Services with Communion & Baptism	PC (USA) Missionaries	Flower Ministry	Middle & High School Youth Groups/Mission Trips	Church Website
Seasonal Worship Services	Partner Church in Lebanon	One Anothering	Prayer Shawl Ministry	Computer Maintenance
Services of Wholeness and Healing	Presbyterian Disaster Assistance	Stephen Ministry	Special Adult Studies	Publish Church Brochures and Documents
Worship & Music Conference	Providence Presbytery		Sunday School	Worship Broadcasts/DVDs
	S.T.A.R. Tutoring Program		Together on Wednesdays (TOW)	<b>Finance</b>
			Vacation Bible School	Green Team Recycling Activities
			Young Adult Activities	HOPE Garden
			Wee Worship	Stewardship Drive and Awareness